Greater Glens Falls Transit System (GGFT)

Cinculation Information

www.cityofglensfalls.com/ggft/ggftransit.htm

495 Queensbury Avenue Queensbury, NY 12804

ID Number: 2120

Population

Transportation Director: Mr. Scott Sopczyk

(518) 792-1086

General Information Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	
Service Area Statistics	
Square Miles	46

Service Consumption Annual Passenger Miles 1,037,792 Annual Unlinked Trips 288,629 Average Weekday Unlinked Trips 989 Average Saturday Unlinked Trips 694 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 312,333 Annual Vehicle Revenue Hours 20,267 Q Vehicles Operated in Maximum Service 6 Vehicles Available for Maximum Service 12 Base Period Requirement 5

Financial Information								
Fare Revenues Earned	\$193,118							
	Sources of Operating Funds Expended							
Fare Revenues	Fare Revenues (18%)							
Local Funds	(7%)	76,264						
State Funds	(36%)	376,903						
Federal Assistance	(36%)	377,851						
Other Funds	(3%)	33,199						
Total Operating Fund	Total Operating Funds Expended							
Sources of Capital Funds Expended								
Local funds	(9%)	\$21,563						
State Funds	(16%)	36,302						
Federal Assistance	(75%)	172,499						
Other Funds	(0%)	0						
Total Capital Funds E	\$230,364							

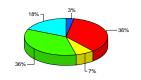
Summary of Operating Expenses	
Salary, Wages and Benefits	\$785,370
Materials and Supplies	154,372
Purchased Transportation	0
Other Operating Expenses	117,493
Total Operating Expenses	\$1,057,235
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

59.743

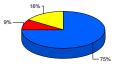
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$113,110	\$0	\$117,254	\$0	\$230,364
Total	6	0	\$113,110	\$0	\$117,254	\$0	\$230,364







Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues'	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$966,593	\$189,084	\$0	1,027,785	295,688	285,496	18,000 Q	0.0	10	5.4	5	1.00	100%
Demand Response	\$90,642	\$4,034	\$230,364	10,007	16,645	3,133	2,267	N/A	2	2.0	1	N/A	100%

